

14th TAG·RAG meeting

Lisbon, March 7th 2018



Co-financed by the European Union

Connecting Europe Facility











- I. WELCOME AND UPDATE/NEWS ON ATLANTIC CORRIDOR
- II. RESERVE CAPACITY FOR 2018 AND THE OFFER OF PRE-ARRANGED PATHS 2019
- III. KEY PERFORMANCES INDICATORS ON ATLANTIC CORRIDOR IN 2017
- IV. SATISFACTION SURVEY OF ATLANTIC CORRIDOR IN 2017
- V. ACTION PLAN AFTER THE ACCIDENT HAPPENED ON THE RHINE ALPINE CORRIDOR IN RASTATT IN 2017
- VI. Presentation of Train Performance Management working group activity, including TIS and OBI tools
- VII. AOB
- VIII. LUNCH (45')
- IX. VISIT OF THE IP'S OPERATIONAL CONTROL CENTRE











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NEWS

- ☐ Publication of the Corridor Information Document CID 2019
- ☐ In progress the work on harmonization and simplification of CID Book 3 Service facilities and Book 5 Implementation Plan, as well as its attached Glossary to simplify the consultation by the TAG-RAGs members using several RFCs
- After the RASTATT incident, the European Rail Infrastructure Managers are working on a joint Handbook for International Contingency Management (see point 5)
- New studies on progress for 2018
- ☐ TCM further development expected at short term

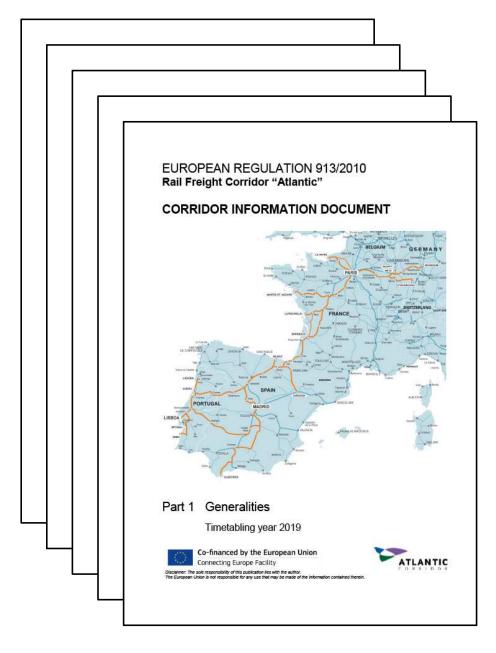


Publication of the Corridor Information Document 2019

☐ The most relevant change is the harmonization of the CID Books 1, 2 and 4, between the several RFCs.

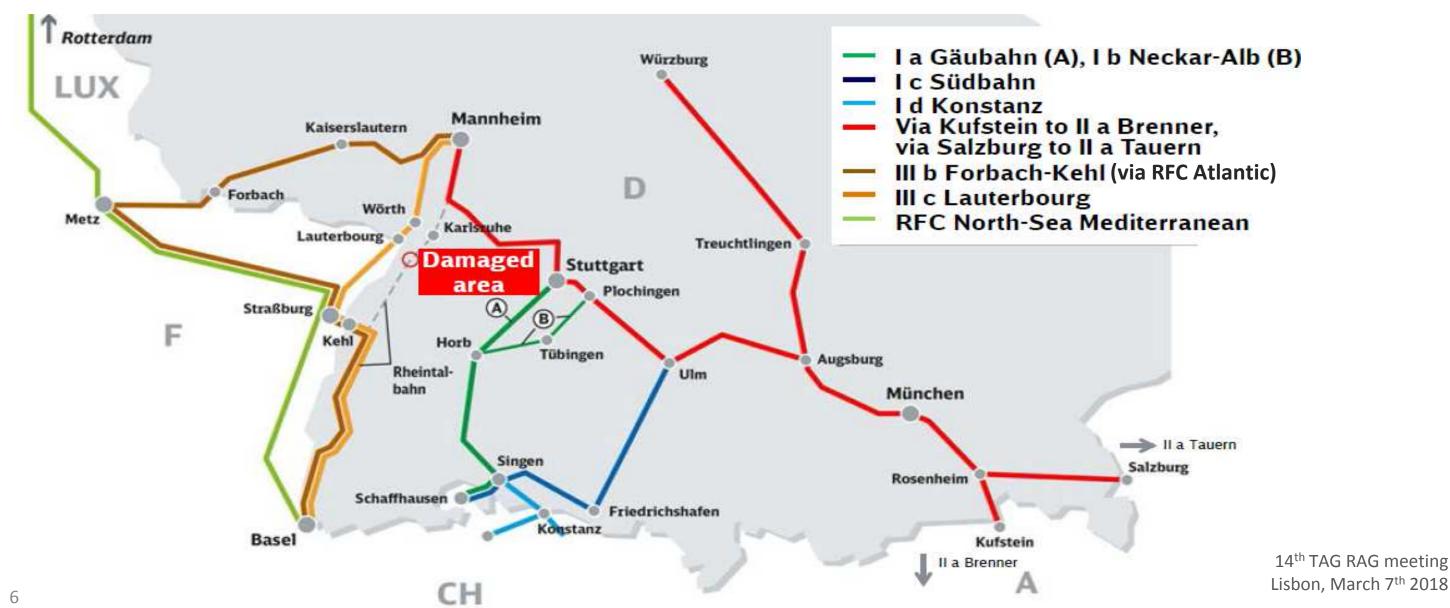
In order to simplify the consultation if the CID by the TAG-RAGs members using several RFCs

□ The RNE Work Group is presently working on the
 harmonization and simplification of Book 3 – Service facilities
 and Book 5 – Implementation Plan for TT2020





RASTATT DISRUPTION (FROM 12.08 TO 2.10.2017)





STUDIES ON PROGRESS FOR 2018

- ☐ Increase of train length up to 750m on the Iberian Peninsula

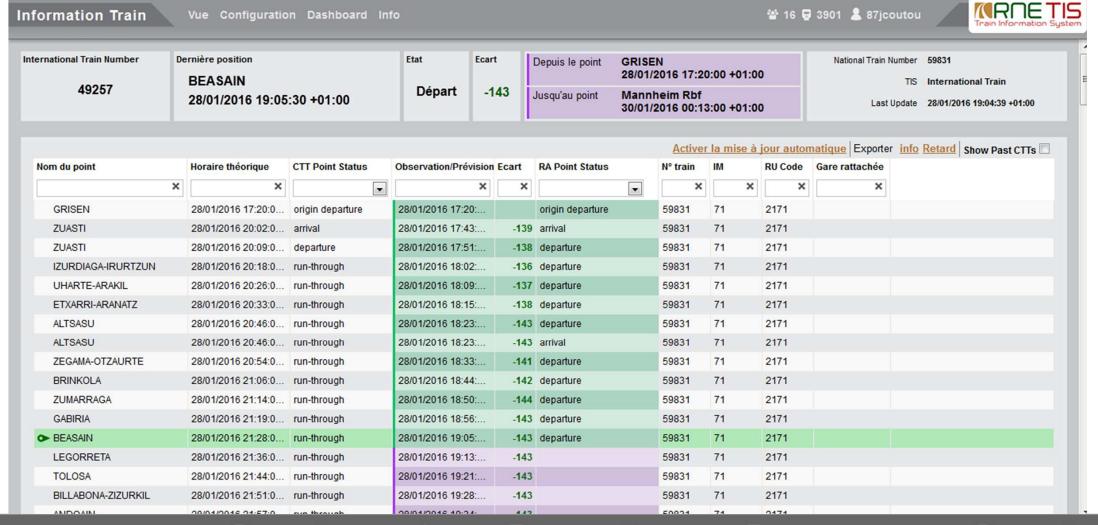
 In progress, final results expected at the mid 2018. Works planned at short term in Portugal.
- ☐ Implementation of ERTMS on the cross border station Woippy-Mannheim In progress, final results expected at the mid 2018.
- ☐ Intermodal rail freight gauge classification between Lisbon, Madrid, Paris and Mannheim
 In progress, gauge measurement expected in the 2nd trimester 2018, final results at the end of 2018.
- Atlantic Corridor freight transport observatory

 In progress, draft report 2017 under analysis, presentation expected at the next RAG TAG
- ☐ English language and Communication at national OCC level (SNCF Réseau and DB Netz)
 - 1st step of English training will be delivered in 2018 for the people working in each national OCC



TCM FURTHER DEVELOPMENT EXPECTED AT SHORT TERM

Missing operational information in **TIS** like real train length, loco characteristics, dangerous goods information is expected via TAF TSI implementation.



PSA funding has been dedicated to the Atlantic Corridor in order to implement these new functionalities between national system of each IM/RU and TIS until the end of 2020.

RNE and IP will implement IT interfaces in order to provide automatically these additional information of Portuguese trains in TIS in 2018.



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RESERVE CAPACITY FOR 2018

SOUTH-NO	RTH DIR	ECTION						Port	tugal										Spair	1											ranc	е						Gern	many	
	Running Days in IP network (origin)	Days in Adif	SNCF Réseau	Days in DB NETZ	SINES	LISBOA / BOBADELA	LEIXÕES	ENTRONCAMENTO	PAMPILHOSA	ELVAS (HP)	VILAR FORMOSO Arrival (HP)	VILAR FORMOSO Departure (HE)	FUENTES DE ONORO	BADAJOZ Arrival (HP)	BADAJOZ Departure (HE)	MERIDA / HUELVA	ALGECIRAS	MADRID	BURGOS	GRISEN / PAMPLONA	GRISEN / ZUERA	NOAÍN / PAMPLONA	MIRANDA EBRO / BILBAO	IRUN (Arrival)	IRUN (Departure)	HENDAYE (Arrival)	HENDAYE (Departure)	BAYONNE	LE HAVRE	NOISY LE SEC	VALENTON	VAIRES/TORCY	METZ SABLONS	WOIPPY	FORBACH (ARRIVAL)	FORBACH (DEPARTURE)	SAAREBRUCKEN	EINSIDLERHOF	LUDWIGSHAFEN	MANNHEIM
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NORTH-SOI	UTH DIR	ECTION				Gerr	nany						F	rance	е											Spain)									Port	tugal			
PAP Ref.	Running Days in DB NETZ network (origin)	l Davsin	Days in Adif network	Running Days in IP network (origin)	MANNHEIM	LUDWIGSHAFEN	EINSIDLERHOF	SAAREBRUCKEN	FORBACH (ARRIVAL)	FORBACH (DEPARTURE)	WOIPPY	METZ SABLONS	VAIRES / TORCY	VALENTON	NOISY LE SEC	LE HAVRE	BAYONNE	HENDAYE (Arrival)	HENDAYE (Departure)	IRUN (Arrival)	IRUN (Arrival)	IRUN (departure)	MIRANDA EBRO / BILBAO	NOAIN / PAMPLONA	GRISEN / ZUERA	BURGOS	MADRID	ALGECIRAS	MÉRIDA / HUELVAS	BADAJOZ Arrival (HE)	BADAJOZ Departure (HP)	FUENTES DE ONORO	VILAR FORMOSO Arrival (HE)	VILAR FORMOSO Departure (HP)	ELVAS (HP)	PAMPILHOSA	ENTRONCAMENTO	LEIXÕES	LISBOA	SINES
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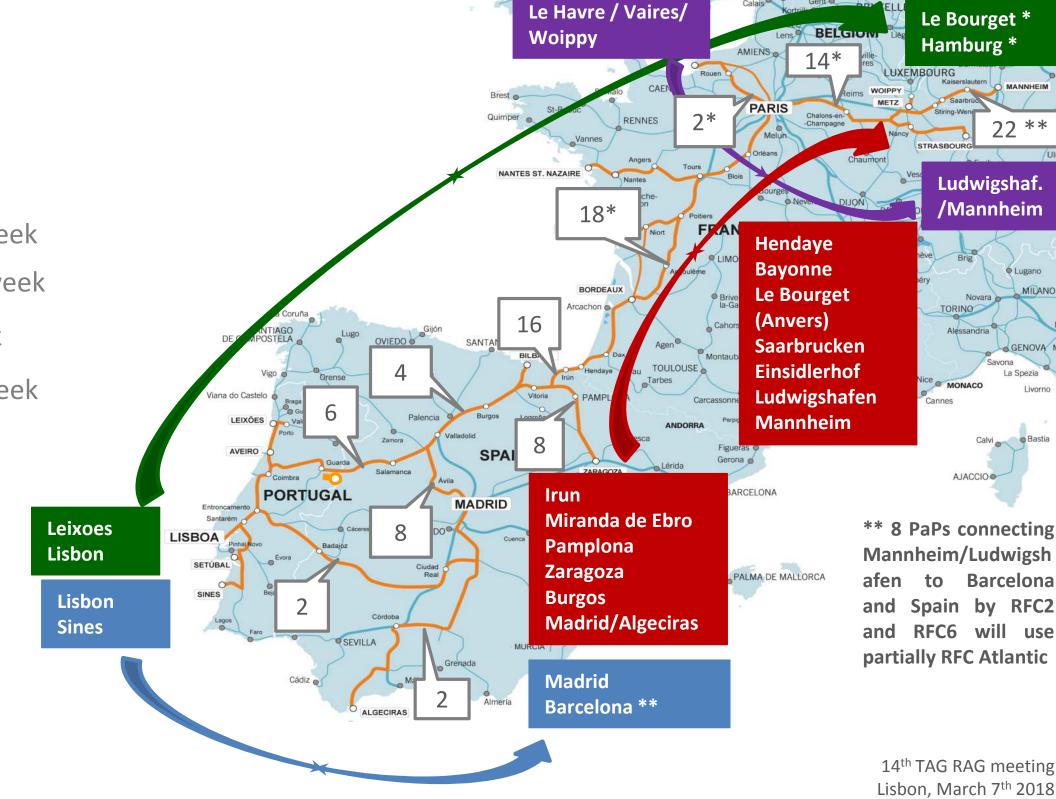


PAP OFFER 2019:

- 22* PaP in **Germany**, 7 days/week
- 41** PaP in France, 4-5 days/week
- 22 PaP in **Spain**, 1-7 days/week
- 12 PaP in **Portugal**, 1-3 days/week

No network Paps are **AVAILABLE.**

- (*) PaPs managed jointly with RFC2 and RFC2+RFC6
- (**) Additional PaPs offer with lower quality is available in the national system of SNCF Réseau



AJACCIO @

Ludwigshaf. /Mannheim

MILANO



PAP OFFER 2019

SOUT	H-NORTH	DIRECTIO	NC					PORT	UGAL										SPAIN											Ŀ	RANCE						GERM	ANY	
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PAP OFFER 2019

NORT	TH-SOUTH	DIRECTION	NC			GERI	MANY						F	RANC	E											SPAIN										PORT	UGAL			
PAP Ref.	Running Days in DB NETZ network (origin of national path)	Running Days in SNCF Réseau network (origin of French path)	network (origin of national	Running Days in IP network (origin of national path)	MANNHEIM	LUDWIGSHAFEN	EINSIDLERHOF	SAARBRUCKEN	FORBACH (ARRIVAL)	FORBACH (DEPARTURE)	WOIPPY	METZ SABL ONS	VAIRES / TORCY	VALENTON	NOISY LE SEC	LE HAVRE	BAYONNE	HEND AYE (Arrival)	HENDAYE (Departure)	IRUN (Arrival)	IRUN (departure)	MIRANDA EBRO / BILBAO	NOAIN / PAMPLONA	GRISEN / ZUERA	BURGOS	VALLAD OLID	MADRID	ALGECIRAS	MÉRIDA / HUELVAS	BADAJOZ Arrival (HE)	BADAJOZ Departure (HP)	FUENTES DE ONORO	VILAR FORMOSO Arrival (HE)	VILAR FORMOSO Departure (HP)	ELVAS (HP)	PAMPILHOSA	ENTRONCAMENTO	LEIXÕES	LISBOA	SINES
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GUARANTEED CAPACITY HENDAYE/IRUN - MANNHEIM FOR TT2019

- ☐ SNCF Réseau and DB Netz jointly supported by RFC ATL prepared for TT2019 a redesigned capacity offer for international freight trains mixing two products:
 - a new product, available for path requests between Metz / Mannheim area and Bayonne / Hendaye area, in the form of available slots within capacity bandwidths, called <u>"Guaranteed Capacity" (GC)</u>;
 - > a traditional product, available for all other international path requests, in the form of <u>Flex-PaPs (for all IMs in the Corridor)</u>.
- ☐ The new approach is <u>consistent with</u> the upcoming implementation of <u>TTR concepts</u> and processes.
- Publication in PCS of the "Guaranteed Capacity" has been done as "traditional Flex PaPs".
- ☐ Flex PaPs published are "virtual paths" reflecting the commercial offer represented by bandwidths.

GUARANTEED CAPACITY HENDAYE/IRUN - MANNHEIM FOR TT2019

- ☐ Commercial offer designed with 2 purposes:
 - Improved performance commercial speed of 65 km/h.
 - Higher reliability.
- ☐ Based on the market the volume of GC offer consists in 6 slots per direction.

Direction Mannheim -> Hendaye

- 2 slots, departure 1:00 4:00 from Mon to Fri on 48* weeks. Guaranteed transit time of 21 hours.
- 4 slots, departure 13:00 16:00 from Mon to Fri on 48* weeks. Guaranteed transit time of 21 hours.

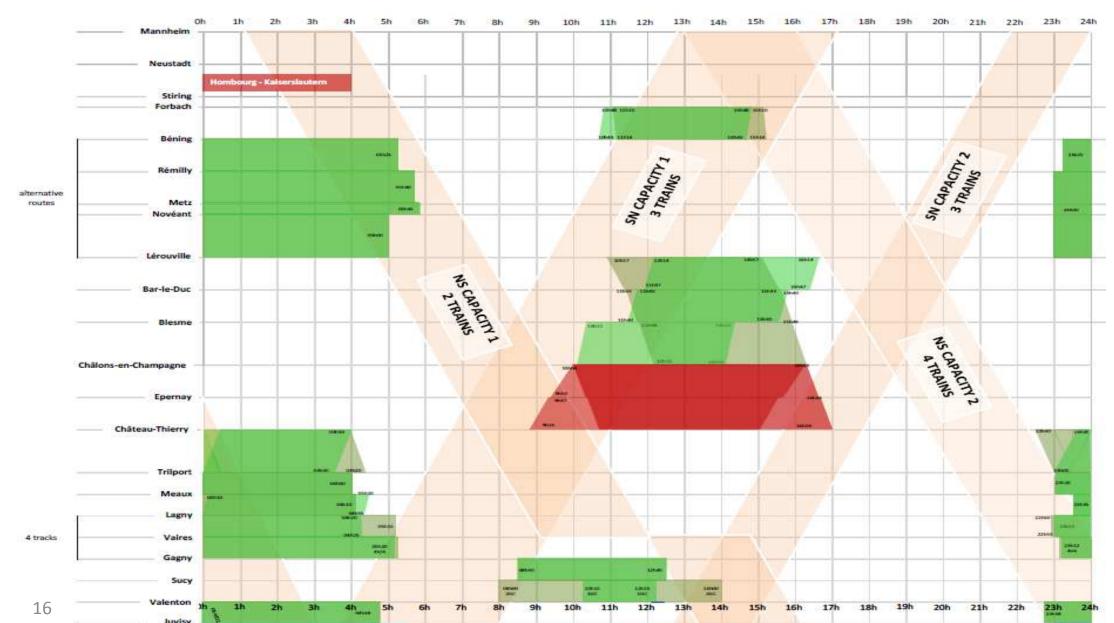
Direction Hendaye -> Mannheim

- 3 slots, departure 1:00 3:00 from Mon to Fri on 48* weeks. Guaranteed transit time of 21 hours.
- 3 slots, departure 16:00 20:00 from Mon to Fri on 48* weeks. Guaranteed transit time of 21 hours.

^{*} Different variants of paths may be provided by IMs as far as all other features of the commercial offer are respected.

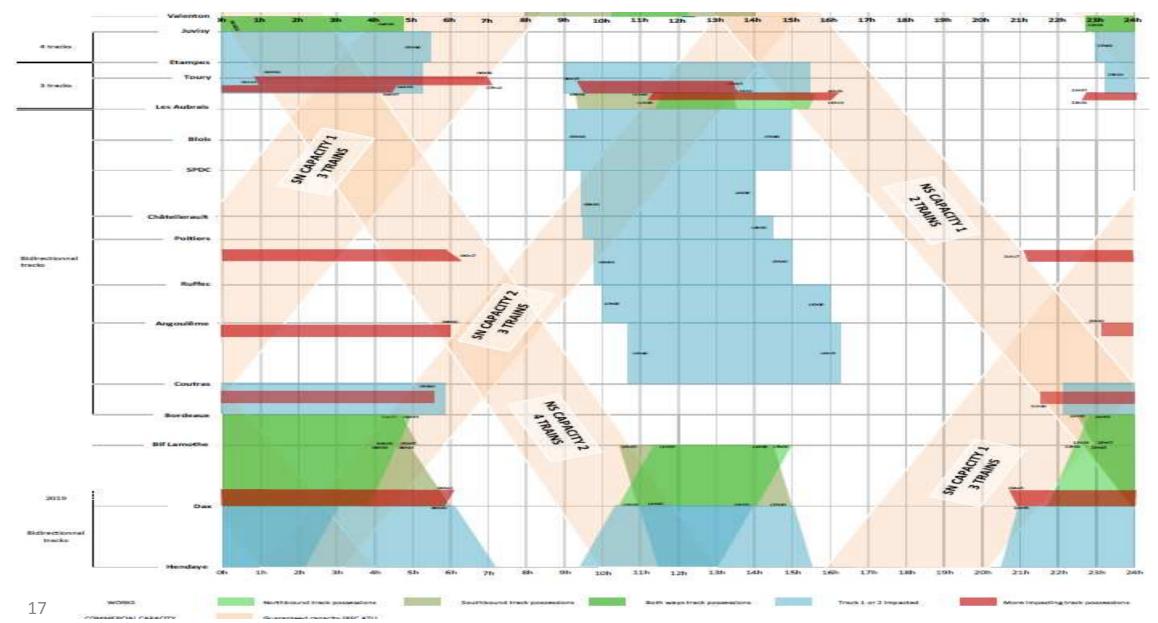


GUARANTEED CAPACITY HENDAYE/IRUN – MANNHEIM FOR TT2019





GUARANTEED CAPACITY HENDAYE/IRUN - MANNHEIM FOR TT2019





- ☐ Due to the current state of play of PCS, the GC products have been published as "Flex-PaPs".
- ☐ The main differences between PaPs and GC are the following:
 - ➤ GC is fully "flex". The border point as well as all other location points is also "unlocked".
 - GC was not given any PaP-ID but a generic name: Eg. North South Capacity 1.

T	Calendar	Net	Flex	Type/Phase	▼ PaP ID	<u>~</u>	Origin	▼ Destination	T Depa	Arrival
	(1-7)		23	RFC / Published (PaP)	NS-capa 1		FORBACH - FAISCEAU	HENDAYE - BAT VOYAGEURS	05:10	00:30
	(1-7)		23	RFC / Published (PaP)	NS-capa 1		Mannheim Rbf Gr G	Forbach	02:25	05:05
	(1-7)		£3	RFC / Published (PaP)	NS-capa 2		FORBACH - FAISCEAU	HENDAYE - BAT VOYAGEURS	05:10	00:30
	(1-7)		23	RFC / Published (PaP)	NS-capa 2		Mannheim Rbf Gr G	Forbach	02:25	05:05
	(1-7)		\$35	RFC / Published (PaP)	NS-capa 3		FORBACH - FAISCEAU	HENDAYE - BAT VOYAGEURS	17:10	11:00
	(1-7)		23	RFC / Published (PaP)	NS-capa 3		Mannheim Rbf Gr G	Forbach	14:30	17:05
	(1-7)		25	RFC / Published (PaP)	NS-capa 4		FORBACH - FAISCEAU	HENDAYE - BAT VOYAGEURS	17:10	11:00
	(1-6)		£3	RFC / Published (PaP)	NS-capa 4		Mannheim Rbf Gr G	Forbach	14:30	17:05
	(1-7)		25	RFC / Published (PaP)	NS-capa 5		FORBACH - FAISCEAU	HENDAYE - BAT VOYAGEURS	17:10	11:00
	(1-6)		25	RFC / Published (PaP)	NS-capa 5		Mannheim Rbf Gr G	Forbach	14:30	17:05
	(1-7)		235	RFC / Published (PaP)	NS-capa 6		FORBACH - FAISCEAU	HENDAYE - BAT VOYAGEURS	17:10	11:00
	(1-6)		25	RFC / Published (PaP)	NS-capa 6		Mannheim Rbf Gr G	Forbach	14:30	17:05



GUARANTEED CAPACITY HENDAYE/IRUN - MANNHEIM FOR TT2019

As for traditional PaPs, the paths requested inside the capacity bandwidths will be taken into account by the IMs during the Path elaboration phase <u>according to the detailed</u> <u>requests placed in PCS</u> by the RUs. If RUs place requests respecting the features of the capacity bandwidths, they should expect to receive an <u>offer as close as possible to the</u> <u>wished timetable</u>.

□ All <u>priority rules</u> described in the CID book 4 <u>will be respected</u> in case of conflict between requests. This will happen only <u>if more requests</u> are received for the same bandwidth **than paths foreseen** in that bandwidth.



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KEY PERFORMANCE INDICATORS 2017

		JANU	JARY	
1st Trimester 2017	FR/DE	FR,	/SP	SP/PT
	FK/DE	FR side	SP side	3P/P1
Paths reserved	489	116	278	169
Trains running	447	132	200	135
% running trains	91,4%	113,8%	71,9%	79,9%
Trains delayed > 30mn	95	22	50	49
% delayed trains	21,3%	16,7%	25,0%	36,3%

FR,	/SP	SP/PT											
FR side	SP side	3P/P1											
117	263	167											
145	214	133											
123,9%	81,4%	79,6%											
28	64	51											
19,3%	29,9%	38,3%											
	FR side 117 145 123,9% 28	117 263 145 214 123,9% 81,4% 28 64											

	MA	RCH												
ED/DE	FR/DE FR/SP													
FK/DE	FR side	SP side	SP/PT											
546	181	287	205											
514	156	224	173											
94,1%	86,2%	78,0%	84,4%											
114	22	48	71											
22,2%	14,1%	21,4%	41,0%											

		АР	RIL	
2nd Trimester 2017	ED/DE	FR,	/SP	SP/PT
	FR/DE	FR side	SP side	3P/P1
Paths reserved	447	177	260	173
Trains running	442	138	180	133
% running trains	98,9%	78,0%	69,2%	76,9%
Trains delayed > 30mn	86	20	49	45
% delayed trains	19,5%	14,5%	27,2%	33,8%

	M	AY										
ED/DE	FR/DE FR/SP											
FRIDE	FR side	SP side	SP/PT									
555	164	280	190									
553	143	225	148									
99,6%	87,2%	80,4%	77,9%									
129	26	72	53									
23,3%	18,2%	32,0%	35,8%									

including 37 trains

rerouted from Rastatt

	JU	NE	
FR/DE	FR	/SP	SP/PT
FK/DE	FR side	SP side	3P/P1
501	245	268	191
478	135	200	141
95,4%	55,1%	74,6%	73,8%
121	15	53	46
25,3%	11,1%	26,5%	32,6%
including 1	6E trains		

		JU	LY	
3rd Trimester 2017	FR/DE	FR,	/SP	SP/PT
	FK/DE	FR side	SP side	3P/P1
Paths reserved	482	334	252	182
Trains running	473	156	177	118
% running trains	98,1%	46,7%	70,2%	64,8%

14,7%

29,4%

103

21,8%

Trains delayed > 30mn

% delayed trains

	AUGUST										
FR/DE	FR,	SP/PT									
FK/DE	FR side	SP side	3P/P1								
373	344	259	221								
440	149	166	189								
118,0%	43,3%	64,1%	85,5%								
107	22	45	76								
24,3%/	14,8%	27,1%	40,2%								

SEPTEMBER											
FR/DE	FR,	SP/PT									
FRYDE	FR side	SP side	3F/F1								
628	304	250	203								
642	144	178	179								
102,2%	47,4%	71,2%	88,2%								
179	24	58	73								
27,9%	16,7%	32,6%	40,8%								

rerouted from Rastatt

including 19 trains rerouted from Rastatt

44,9%

including 12 paths

rerouted from Rastatt

including 71 trains rerouted from Rastatt

including 127 paths

rerouted from Rastatt

	OCTOBER									
4th Trimester 2017	FR/DE	FR,	FR/SP							
	FRYDE	FR side	SP side	SP/PT						
Paths reserved	483	301	256	220						
Trains running	501	156	195	194						
% running trains	103,7%	51,8%	76,2%	88,2%						
Trains delayed > 30mn	99	26	51	79						
% delayed trains	19,8%	16,7%	26,2%	40,7%						

NOVEMBER										
FR/DE	FR,	SP/PT								
FRYDE	FR side	side SP side								
454	319	251	242							
423	142	191	208							
93,2%	44,5%	76,1%	86,0%							
80	31	65	71							
18,9%	21,8%	34,0%	34,1%							

DECEMBER											
FR/DE	FR,	SP/PT									
FRIDE	FR side	SP side	37/71								
429	157	253	227								
311	131	179	196								
72,5%	83,4%	70,8%	86,3%								
78	39	51	58								
25,1%	29,8%	28,5%	29,6%								

Notes:

- International trains are monitored at the DE/FR, FR/SP and SP/PT borders
- International traffic concerning long distance train (> 500 km)
- Data provided by the involved IMs



KEY PERFORMANCES INDICATORS 2016 VS 2017

	TOTAL									
2017	FR/DE	FR	CD/DT							
	FK/DE	FR side	SP side	SP/PT						
Paths reserved	5860	2759	3157	2390						
Trains running	5695	1727	2329	1947						
% running trains	97,2%	62,6%	73,8%	81,5%						
Trains delayed > 30mn	1285	298	658	725						
% delayed trains	22,6%	17,3%	28,3%	37,2%						

	TOTAL									
2016	FR/DE	FR	SP/PT							
	FK/DE	FR side	SP side	SP/P1						
Paths reserved	NA	3240	3584	2284						
Trains running	NA	2179	2472	1740						
% running trains	NA	67,3%	69,0%	76,2%						
Trains delayed > 30mn	NA	403	679	726						
% delayed trains	NA	18,5%	27,5%	41,7%						

Evolution 2017/2016			
Paths reserved	-14,8%	-11,9%	4,6%
Trains running	-20,7%	-5,8%	11,9%
Trains delayed > 30mn	-26,1%	-3,1%	-0,1%

Rail traffic increase observed in PT, important decrease of
rail traffic in France linked to cancelation of rail-road
traffic.

- **Better punctuality** observed in the different countries, especially between SP and PT in the 2nd part of 2017.
- New rail market observed between Spain and Portugal and better punctuality are very positive signals for the Atlantic Corridor.

Notes:

- International trains are monitored at the DE/FR, FR/SP and SP/PT borders
- International traffic concerning long distance train (> 500 km)
- Data provided by the involved IMs

Total FR/SP/PT

-5,5%
1,5%
-1,6%



KEY PERFORMANCES INDICATORS 2017

Sines · Setúbal · **Lisbon** · Aveiro · Leixões · Algeciras · **Madrid** · Bilbao · Zaragoza Bordeaux · La Rochelle · Nantes · **Paris** · Le Havre · Strasbourg · **Mannheim**

						DEST	TINATION						
DELAYED TRAINS > 30' (%)		CIEMPOZUELOS	FUENCARRAL- FUENTE GRANDE	HENDAYA	IRUN	MADRID- ABROÑIGAL	MIRANDA DE EBRO	NOAIN	TARRAGONA- MERCADERIES	VICALVARO- MERCANCIAS	VILLAFRIA	ZUERA	TOTAL
	GRISEN			51%									
	HENDAYA	9,3%								41,7%	2,5%	35,7%	11,8%
	IRUN		0%			19,3%	61,4%	33,3%	0%		6,7%		35,9%
Z	MADRID-ABROÑIGAL				27,7%								
ORIGIN	MIRANDA DE EBRO				40,3%								
ō	NOAIN				3,3%								
	PAMPLONA			21,2%									
	TARRAGONA-MERCADERIES				50%								
	VILLAFRIA			8,3%									
	TOTAL GENERAL			25,5%	31,8%								28,3%

TRAINS DELAYED > 30' (%)								DESTIN	IATION							
		BABILAFUENTE	BADAJOZ	BARCELONA- CAN TUNIS	CONSTANTI	EL ESPARTAL (CGD)	HUELVA- MERCANCIAS	LA NEGRILLA	LEON- CLASIFICACION	MADRID- ABROÑIGAL	PUERTOLLANO- REFINERIA	TUDELA DE NAVARRA	VALLECAS- INDUSTRIAL	VENTA DE BAÑOS	VILAR FORMOSO	TOTAL
	BABILAFUENTE														5,9%	
	BADAJOZ						7,4%	44,4%			0%					10,5%
	BARCELONA-CAN TUNIS														0%	
	CONSTANTI														21,8%	
	EL ESPARTAL (CGD)														71,1%	
Z	HUELVA-MERCANCIAS		15,3%													
ORIGIN	MADRID-ABROÑIGAL														45%	
ō																
	PUERTOLLANO-REFINERIA		0%													
	SALAMANCA														36,5%	
	VALLECAS-INDUSTRIAL														99,1%	
	VENTA DE BAÑOS														27,8%	
	VILAR FORMOSO	67,3%		0%	73,7%	79,3%			26,9%	31%		35,1%	0,9%	50%		37%
	Total général		15,2%												48,4%	38,8%



KEY PERFORMANCES INDICATORS 2017

Sines · Setúbal · **Lisbon** · Aveiro · Leixões · Algeciras · **Madrid** · Bilbao · Zaragoza Bordeaux · La Rochelle · Nantes · **Paris** · Le Havre · Strasbourg · **Mannheim**

DELAYED TRAINS > 30' (%)	DESTINATION										
ORIGINE	FORBACH	HENDAYE	IRUN	LE BOURGET TRIAGE	LILLE- DELIVRANCE	METZ SABLON	SOMAIN	STIRING WENDEL	VALENTON	WOIPPY	TOTAL
FORBACH		17,2%	28,2%								
HENDAYE	13,8%			4,1%	23,1%	5,6%	21,2%	11,2%	13,0%	0%	10,5%
IRUN	13%						33,3%	20,3%	40,0%		18,1%
LE BOURGET TRIAGE		17,9%									
LILLE-DELIVRANCE		0%]
METZ SABLON			10,0%]
SOMAIN		26,3%									1
STIRING WENDEL		24,2%	18,9%								1
VALENTON		40,0%	100,0%								1
WOIPPY		29%	0%								1
TOTAL		22,9%	22,4%					•			17,3%

TRAIN DELAYED > 30' (%)	DESTINATION												
		CALAIS-			GEVREY	HENDAYE /		SIBELIN	STIRING	STRASBOURG			Total
ORIGINE	BAYONNE	FRETHUN	CERBERE	FORBACH	TRIAGE	IRUN	PERPIGNAN	TRIAGE	WENDEL	PORT DU RHIN	VAIRES	VALENTON	général
BAYONNE				15,4%					14,6%				
CALAIS-FRETHUN				13,9%									
CERBERE				23,0%					15,3%				
FORBACH	27,8%	17,8%	36,4%		34,5%	27,1%	20,0%	32,1%		59,8%	38,8%	12,5%	34,1%
GEVREY TRIAGE				15,2%					10,1%				
HENDAYE / IRUN				28,0%					23,6%]
PERPIGNAN				16,1%					17,6%				
SIBELIN TRIAGE				0,0%									
STIRING WENDEL	30,4%		18,4%		27,4%	27,2%	21,9%	50,0%			27,8%	0,0%	24,4%
STRASBOURG PORT DU RHIN				29,4%									
VAIRES				16,7%					17,7%				
VALENTON				7,7%									
Total général				18,4%					17,4%	%			



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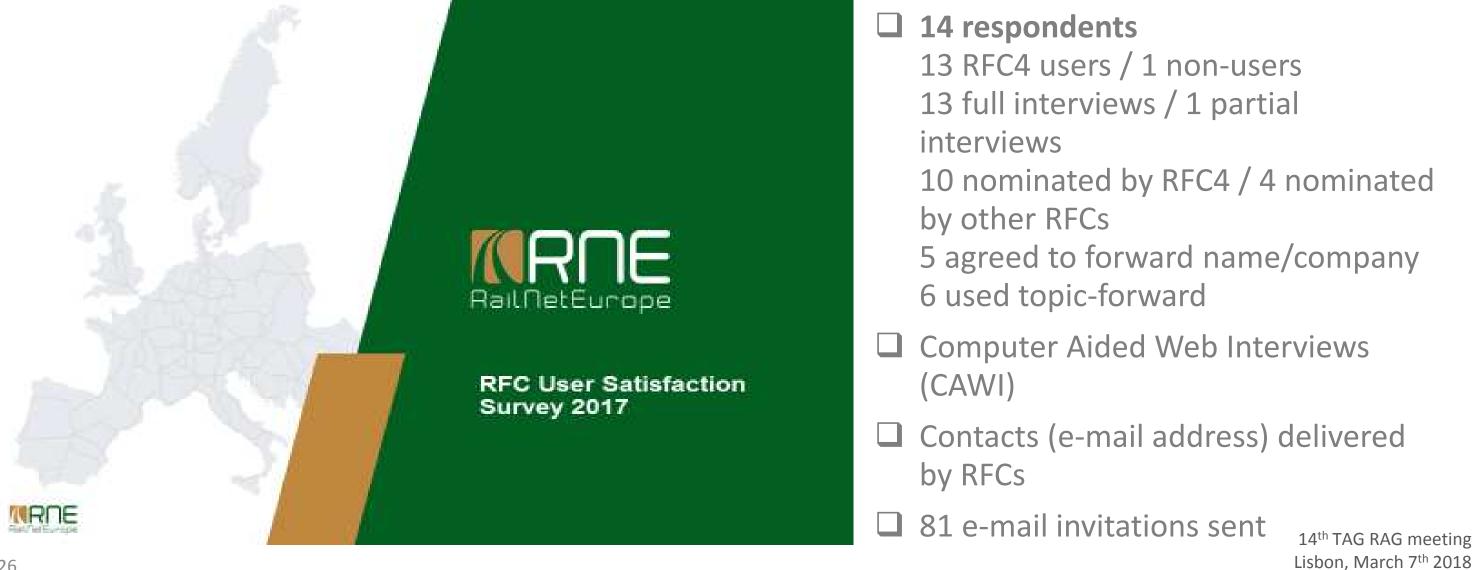








USER SATISFACTION SURVEY 2017





USER SATISFACTION SURVEY 2017



- Overall Satisfaction
- Adequacy of lines
- Corridor Information Document (CID)
- C-OSS Conflict solving

In the overall the CLIENTS

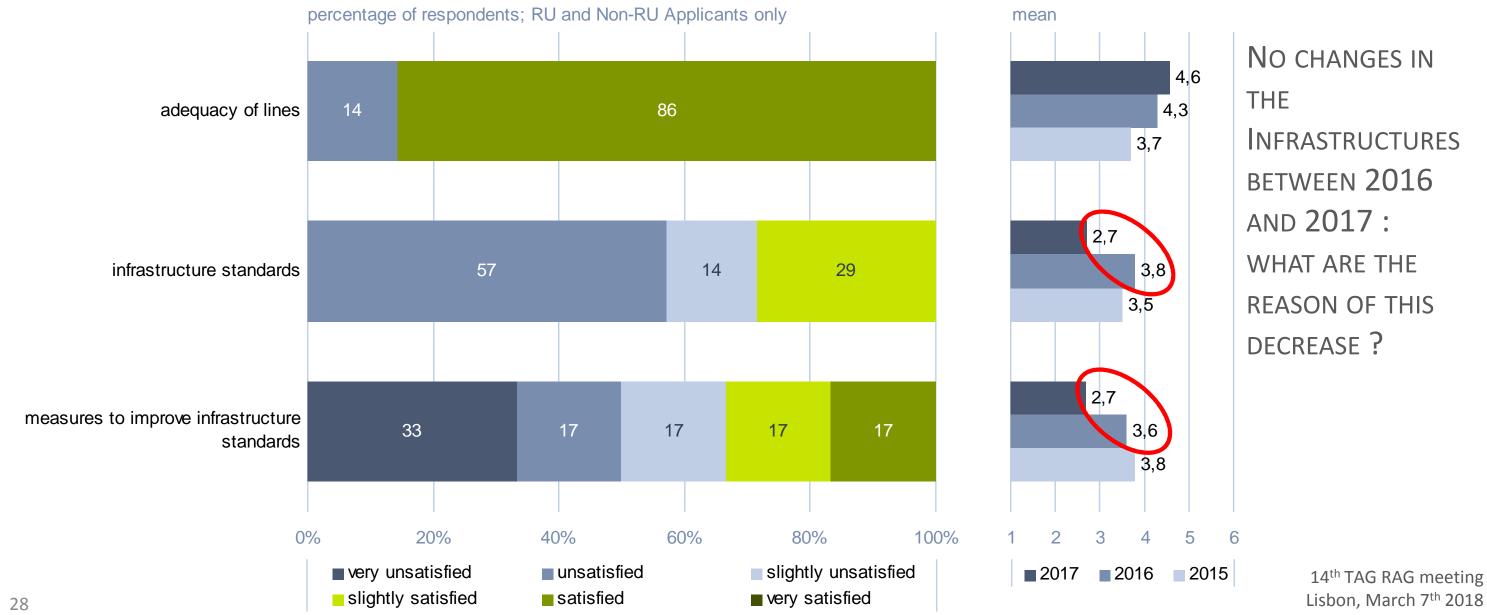
SATISFACTION with the Corridor's performance has DECREASED AT AN AVERAGE OF 1 TO 2 POINTS.



- PCS overall
- Mesures to improve puntuality & infrastucture standards
- Helpfulness of & information from traffic management
- Infrastructures standards
- Availability & allocation process of the C-OSS
- Communication

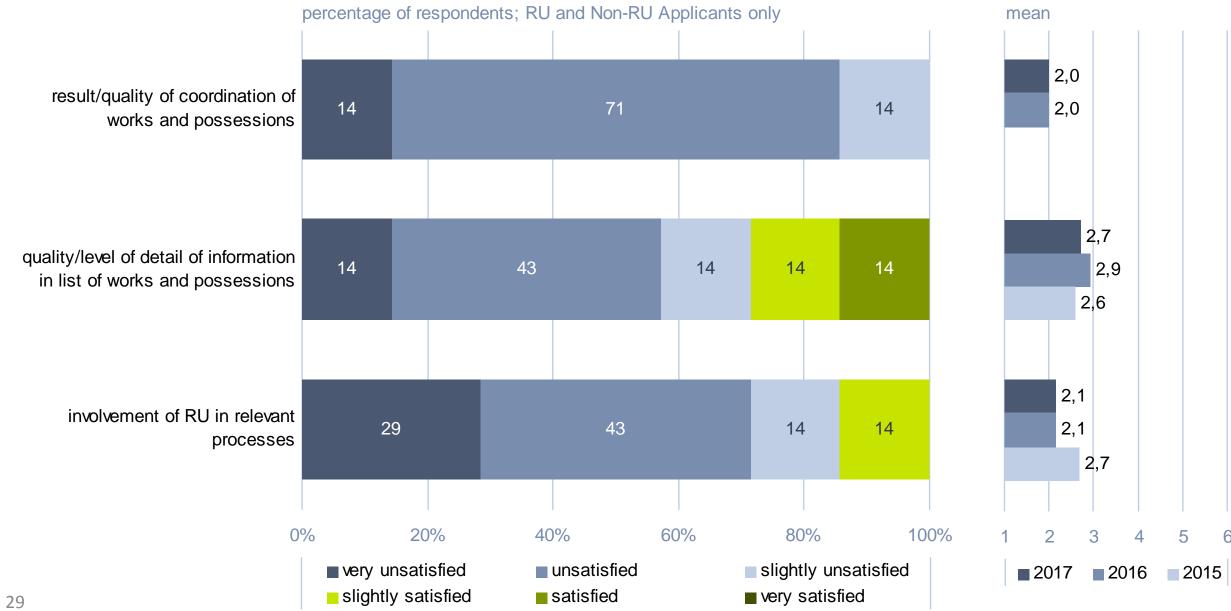


USER SATISFACTION SURVEY 2017



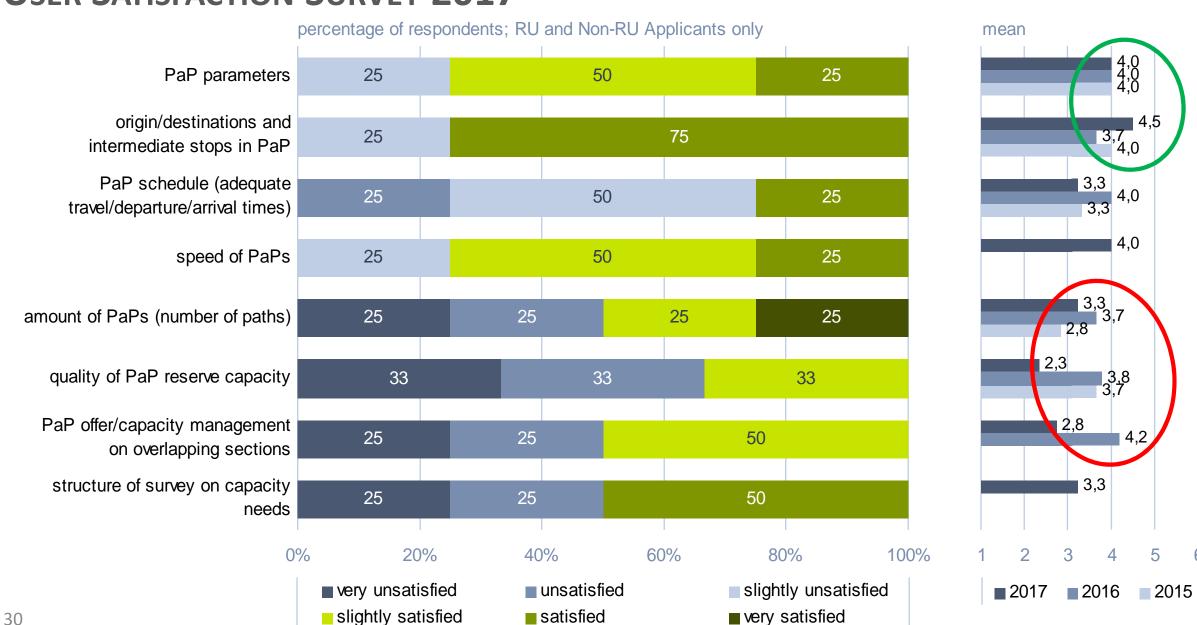


USER SATISFACTION SURVEY 2017





USER SATISFACTION SURVEY 2017



NO CLEAR LINK **BETWEEN THESE** DIFFERENT RESULTS.

4,5

3,7

3,3 3,3

4,0

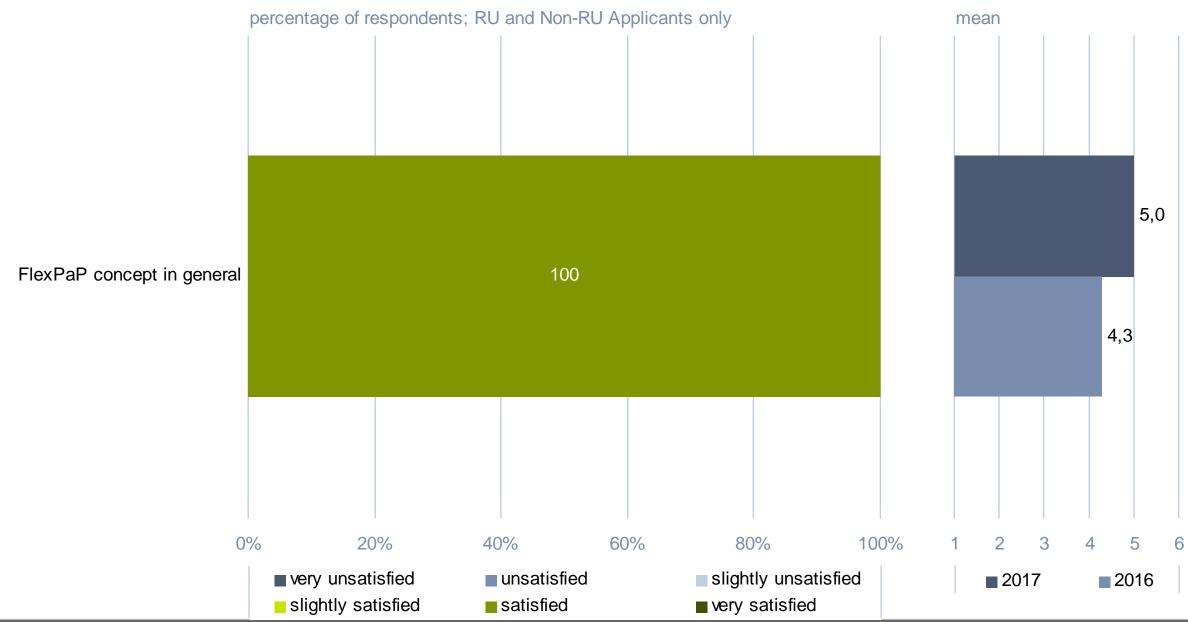
3.8 3.7

ALL RUS EXPRESSION OF NEEDS WERE SATISFIED BY IMS

> 14th TAG RAG meeting Lisbon, March 7th 2018

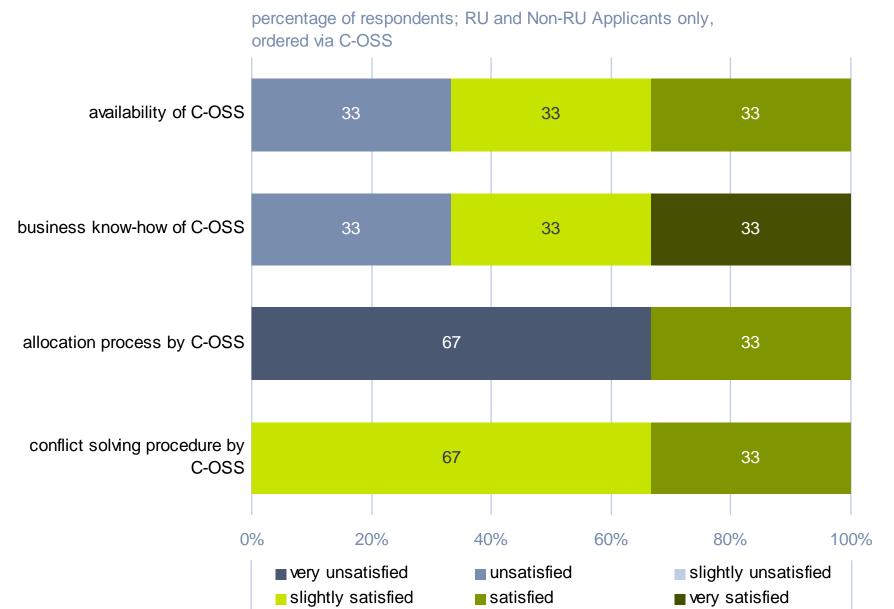


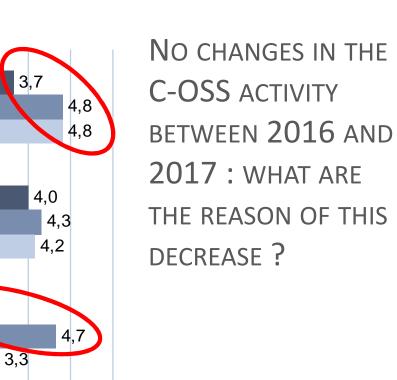
USER SATISFACTION SURVEY 2017





USER SATISFACTION SURVEY 2017





mean

2,3

4,3

3,8

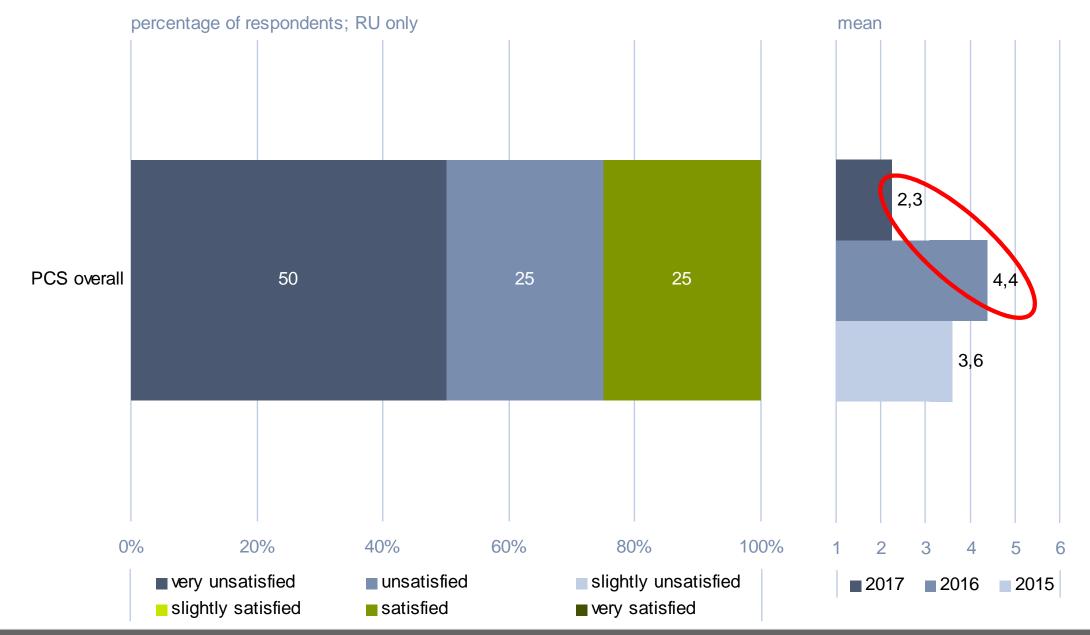
3,8

2017 2016 2015

14th TAG RAG meeting Lisbon, March 7th 2018



USER SATISFACTION SURVEY 2017

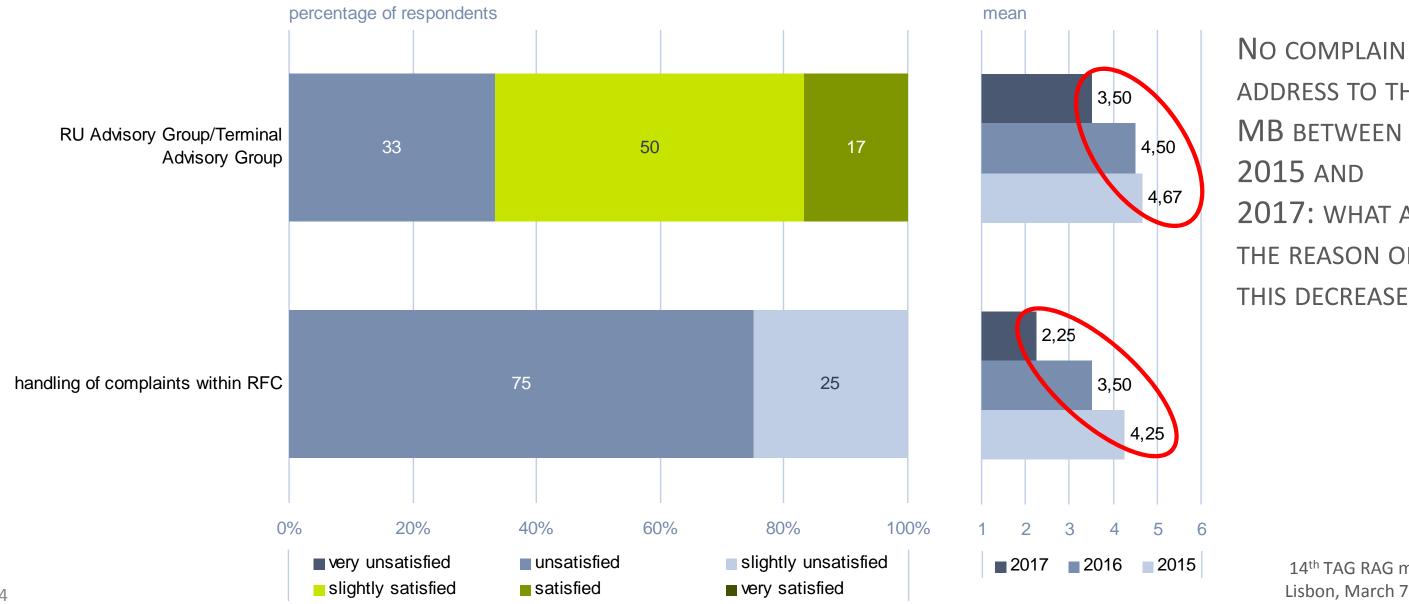


No changes in PCS BETWEEN 2016 AND **2017:** WHAT IS THE **REASON OF THIS** DECREASE?

> 14th TAG RAG meeting Lisbon, March 7th 2018



USER SATISFACTION SURVEY 2017

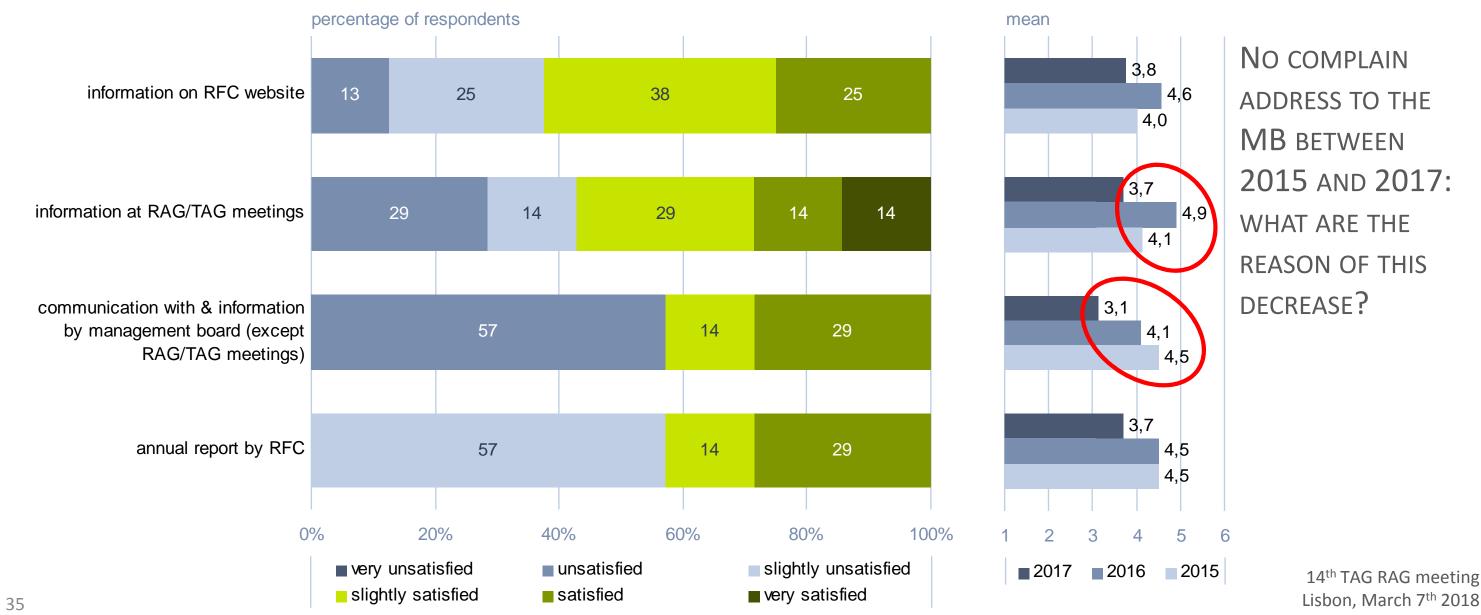


ADDRESS TO THE MB BETWEEN 2015 AND **2017: WHAT ARE** THE REASON OF THIS DECREASE?

> 14th TAG RAG meeting Lisbon, March 7th 2018

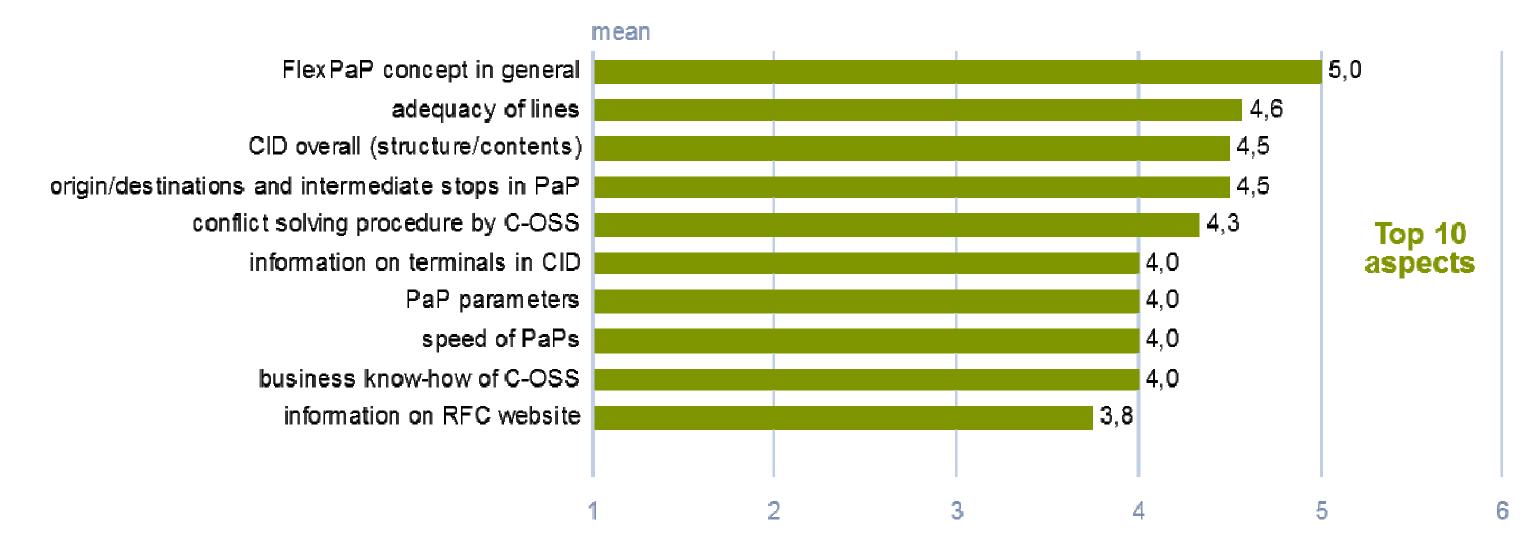


USER SATISFACTION SURVEY 2017



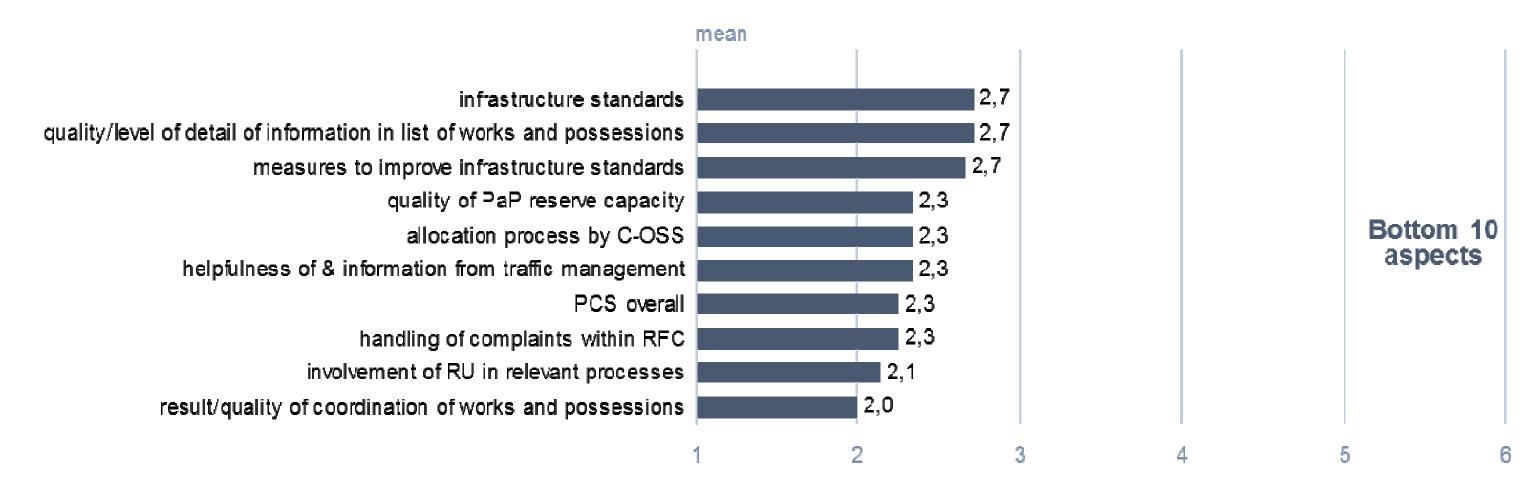


USER SATISFACTION SURVEY 2017





USER SATISFACTION SURVEY 2017





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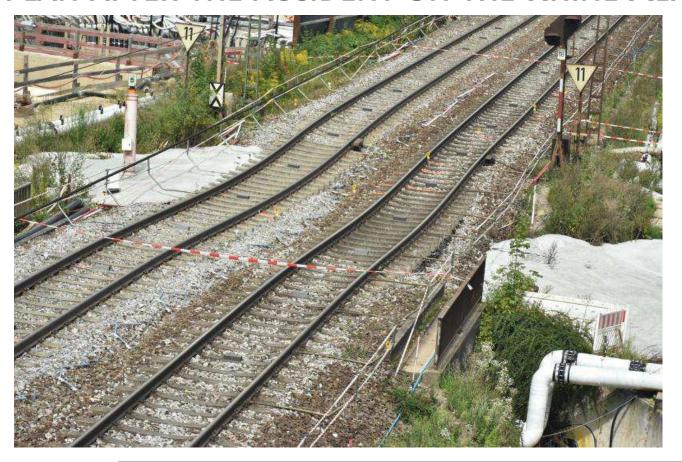


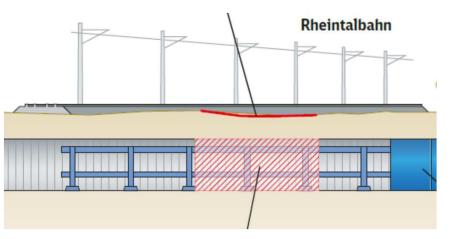






ACTION PLAN AFTER THE ACCIDENT ON THE RHINE ALPINE CORRIDOR IN RASTATT IN 2017













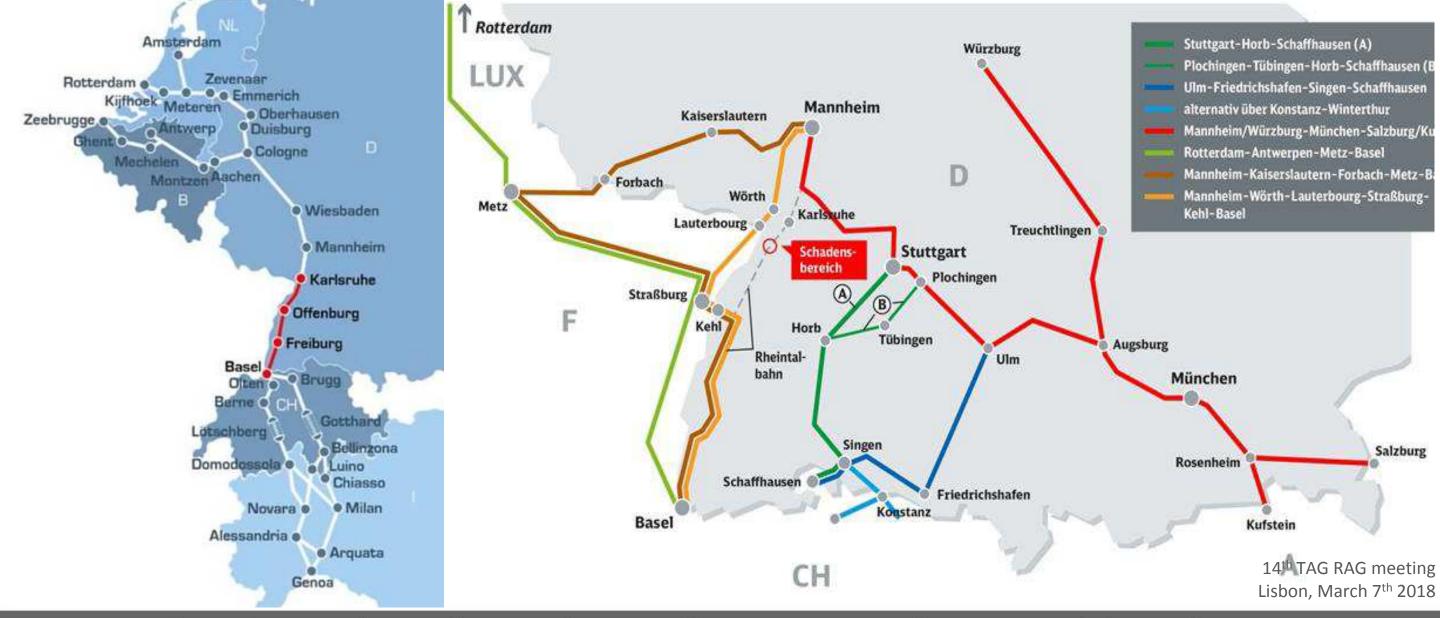




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ACTION PLAN AFTER THE ACCIDENT ON THE RHINE ALPINE CORRIDOR IN RASTATT IN 2017





ACTION PLAN AFTER THE ACCIDENT ON THE RHINE ALPINE CORRIDOR IN RASTATT IN 2017

- ☐ Usually 200 freight trains a day
- ☐ 25% on re-routings via Germany, France and Austria
- ☐ Lack of locomotive drivers main reason for unused capacity
- ☐ Traffic shift from rail to ship/road



ACTION PLAN AFTER THE ACCIDENT ON THE RHINE ALPINE CORRIDOR IN RASTATT IN 2017

FEEDBACK FROM STAKEHOLDERS BY DB-NETZ \rightarrow IN ADVANCE FOR ACTION PLAN PROPOSAL

DB Netz already started a **review process** to gather feedback from all stakeholders. This feedback will be incorporated in the **lessons learned** and a consecutive **action plan**.

ac moorporated m. c		and a concectant desired
■ 11-12 October	Busto Arsizio	Executive Board und Railway Undertakings/Terminal Advisory Group (RAG/TAG) of RFC Rhine-Alpine
16 October	Brussels	Forum of TEN CNC Rhine-Alpine
25 October	Verona	RAG/TAG) of RFC Scandinavian-Mediterranean
25 October	Brussels	Sector Statement Group
26 October		RU Dialogue
06 November	Frankfurt	Operational RU Workshop
10 November	Brussels	SERAC WG RFCs
■ 11 November	Brussels	Network of Executive Boards of the RFCs
■ 13 November	Frankfurt	Strategic RU Workshop
14 November	Frankfurt	Workshop with Intermodal Operators and Terminals (UIRR)
16 November	Brussels	PRIME
06 December	Düsseldorf	HUPAC conference "Rastatt disaster: Never again"
07 December	Vienna	Annual Rail Freight Day of EU and RNE
■ 11-12 December	Frankfurt	Executive Board of RFC Rhine-Alpine
■ 17 January	Brussels	PRIME + RU Dialogue



ACTION PLAN AFTER THE ACCIDENT ON THE RHINE ALPINE CORRIDOR IN RASTATT IN 2017

COLLECTED OUTLINES FOR ACTION PLAN PROPOSAL

1. Improving multi-national crisis management / contingency plan

Short Term

- Agree on process for management of international disruptions supported by RFCs
- Agree on process/check-list for communication supported by RFCs
- Develop multi-national re-routing overview for RFCs
- Define clear capacity allocation rules in case of incidents

2. Developing frame conditions for a flexible production in rail freight

- Harmonizing operational rules and authorisation conditions (at least for incidents)
- Overcome the language barriers for international rail freight

Medium to Long Term

3. Improve infrastructure and international coordination of works

- Increase capacity on diversionary lines by improving the infrastructure
- Intensify coordination of works along RFCs in cooperation with customers

Medium to Long Term



ACTION PLAN AFTER THE ACCIDENT ON THE RHINE ALPINE CORRIDOR IN RASTATT IN 2017

Management of international disruptions

Process proposal:

 RFCs organises telcos between heads of incident management of involved IMs

Criteria for major international disruptions:

- Duration: proposal > 5 days
- High impact on international rail freight

Communication in case of international disruptions Process proposal:

- RFCs organises telcos of communication managers of IMs
- Communication of stakeholders by each involved IM (general information on the incident, no train specific information)
- RFCs also inform their specific stakeholders

Re-routing overview

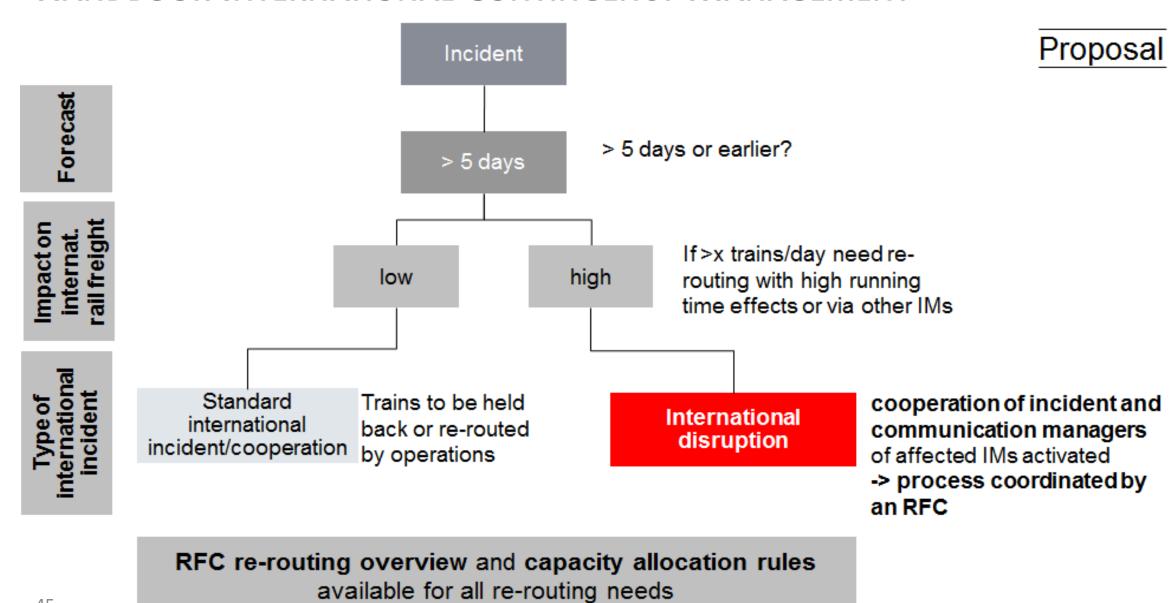
Overview of diversionary routes for each RFC with information on infrastructure parameters, capacity indication, restrictions at RUs

Capacity allocation rules

Clear rules to be defined/agreed by Ministries in Europe – proposal from DB/SBB/RFC Rhine-Alpine



HANDBOOK INTERNATIONAL CONTINGENCY MANAGEMENT



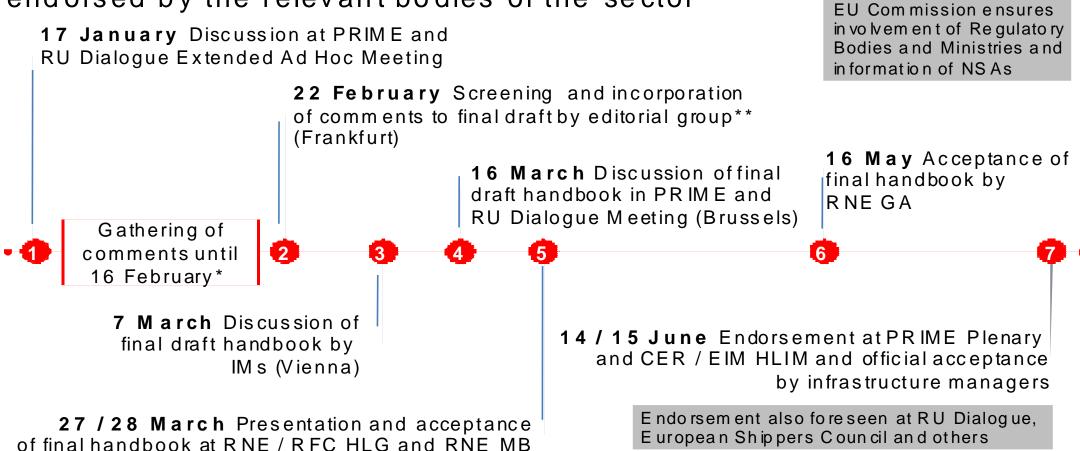
14th TAG RAG meeting Lisbon, March 7th 2018



HANDBOOK INTERNATIONAL CONTINGENCY MANAGEMENT

Further process for handbook

By mid 2018 the handbook shall be finalised and endorsed by the relevant bodies of the sector



²⁰ February for RU Dialogue

 $[\]begin{tabular}{ll} ** & Representatives of RFC Rhine-Alpine, SBBInfrastruktur, DB Netz, RNE, RU Dialogue \\ \end{tabular}$



HANDBOOK INTERNATIONAL CONTINGENCY MANAGEMENT Topics in discussion beyond the Handbook

cooperation between IMs and RUs
distribution of scarce capacity on diversionary routes
compensation for alternative routes
liability of track access contract
fallback solutions (transparent rules, e.g. restricted capacity on diversionary routes, distribution of capacity)
prevention of disruptions (emergency teams of IMs to cooperate with other IMs, RUs)
others



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TRAIN INFORMATION SYSTEM - TIS

☐ TIS is a web-based application that supports international train management by delivering real-time train data concerning international passenger and freight trains



TIS real-time information is available for desktops and tablets

- Real-time rail traffic data e.g., contracted timetable, forecast, running advice, delays
- Real-time information is visualized in the TIS graphical interface
- Accessible through standard web browsers



TIS reporting function based on Oracle Business Intelligence (BI)

- Predefined reports and graphs (punctuality, delay causes, etc.)
- Customizable reports and graphs
- Information source for international Train Performance Management (TPM)



TIS data exchange function

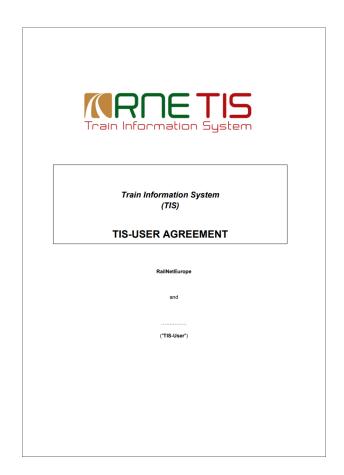
- Data exchange based on TAF TSI messages
- Filtering function to select the required information
- TAF TSI pilot for the Common Interface (message exchange via CI)





TRAIN INFORMATION SYSTEM — TIS

- ☐ Access to TIS is free of charge for RU
- ☐ In order to get access to TIS, companies should first sign the TIS User Agreement available at RNE site http://tis.rne.eu

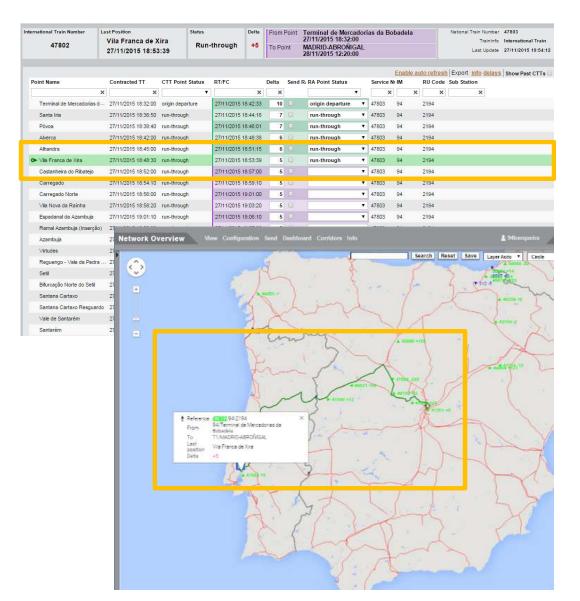




ROETIS Train Information System

TIS - HOW DOES IT APPLY TO OUR BUSINESS

- ☐ Currently TIS provides RU with real-time information regarding operations across several IM
 - > Train Run Information with delay causes
 - International Train linking across borders
- ☐ Future TIS developments
 - Recast of the Estimated Time of Arrival function (ETA)
 - Further enhancement of data quality
 - > Implementation of Rail Freight Corridor (RCF) view
 - > Further development of TIS tablet version



TAF-TSI AND TIS — SUPPORTING RAIL FREIGHT CORRIDORS

- ☐ Implementation of TAF-TSI messages
 - Between IM and RU (Operations)
 - Between IM and TIS (Business)
- ☐ Present expected timeline for implementations
 - > Train Preparation (TCM) in 2018/2019
 - Train Running Forecast and Disruption in 2018/2019
 - ➤ National TPM processing into TIS in 2019/2020
 - > Data quality and cross-border in 2018/2020

Message	Relevant article in draft revised TAF TSI
Train Preparation	
(Freight) Train Composition message	4.2.3.2
Train Ready message	4.2.3.3
Train Running Forecast	
Train Running Forecast message	4.2.4.2
Train Running Information message	4.2.4.3
Train Delay Cause Message	4.2.4.3.
Service Disruption Information	
Train Running Interruption message	4.2.5.2

TPM Work Group: Monitoring Performance using TIS data

- Presently: IP, SNCF Réseau and DB Netz, are showing in TIS all freight trains with international characteristics. E.g. In Portugal all trains crossing the borders of Valença Tuy, Vilar Formoso Fuentes D'Oñoro, Elvas Badajoz;
- In progress: the work of converting the national Delay Causes Table (Ecara) to the UIC Leaflet 450-2, and in accordance with Diretiva n.º 2012/34/UE;
- Short Term: IP will be able to show the causes of delay. Already possible in SNCF Réseau and DB Netz. In the Portuguese case RUs must bear in mind the existence of two key moments:
 - > attributed at the moment of the operation;
 - ➤ updated on the 15th of the month m+1 resulting from the time frame legally foreseen in the

 National Performance Regime to manage RUs' complaints.

 14th TAG RAG meeting
 Lisbon, March 7th 2018

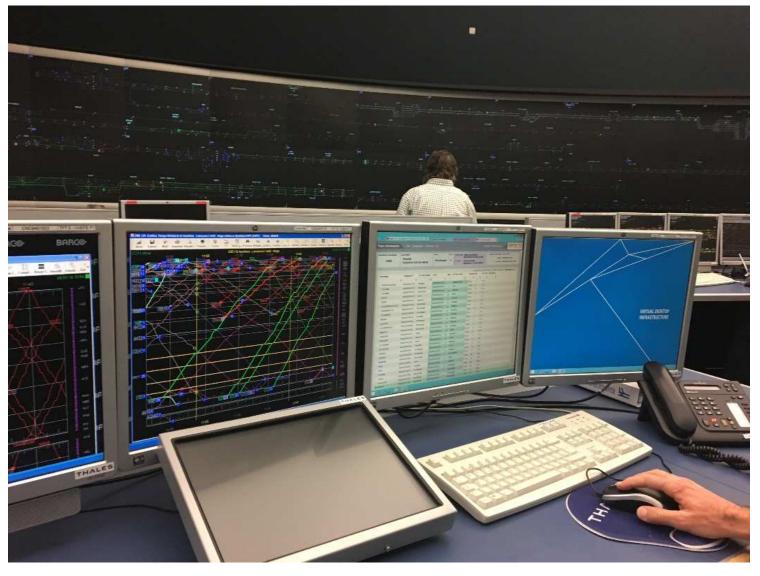


TPM WORK GROUP: OBI REPORTS

- ☐ OBI reports are of two types: *Punctuality reports and Delay analysis*
 - The **Punctuality Reports** are graphical reports showing for each IM, the punctuality at: departure and arrival points; entry and exit points in the Corridor; and at the borders points;
 - ➤ Delay Analysis, shows the causes for the delays. The WG afterwards analyzes the trains which are systematically delayed and the systematic causes.
- ☐ The **Delay analysis** shall become more efficient as soon as we are able to involve the Rus and the IMs in the mitigation of systematic causes and eventually provide a better performance



THE IMPLEMENTATION OF TIS IN LISBON OCC



- ☐ Deployed in the OCC since:
 - **21 December 2017**
- ☐ Attributed accesses to:
 - 4 users in OCC
- ☐ Main use:
 - Timely and permanent knowledge of the delay
 - Number of the international train (although it has different number in Spain and Portugal)



- I. WELCOME AND UPDATE/NEWS ON ATLANTIC CORRIDOR
- II. RESERVE CAPACITY FOR 2018 AND THE OFFER OF PRE-ARRANGED PATHS 2019
- III. KEY PERFORMANCES INDICATORS ON ATLANTIC CORRIDOR IN 2017
- IV. SATISFACTION SURVEY OF ATLANTIC CORRIDOR IN 2017
- V. ACTION PLAN AFTER THE ACCIDENT HAPPENED ON THE RHINE ALPINE CORRIDOR IN RASTATT IN 2017
- VI. Presentation of Train Performance Management working group activity, including TIS and OBI tools

VII. AOB

VIII. LUNCH (45')

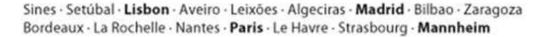
IX. VISIT OF THE IP'S OPERATIONAL CONTROL CENTRE













NEXT TAG-RAG MEETING WILL BE IN SEPTEMBER 12TH AT KTL LUDWIGSHAFEN TERMINAL, GERMANY











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